

TOWN OF WASHINGTON
NOTICE OF PUBLIC BUDGET HEARING & 2021 BUDGET SUMMARY

Notice is hereby given that on Thursday, November 19, 2020, at 5:00 p.m. at the Town of Washington Municipal Complex, 5750 Old Town Hall Road, a **Public Hearing** on the Proposed 2021 Budget of the Town of Washington will be held. The proposed budget is posted at the Town Hall and at www.townofwashington.org. The budget in detail is available for inspection by appointment 8:00 a.m. to 4:00 p.m., Monday through Friday at the clerk's office.

Notice is further given that on Thursday, November 19, 2020, immediately following the completion of the Public Hearing of the Proposed Budget, which begins at 5:00 p.m. a **Special Town Meeting for the Electors** called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board for the following purposed will be held: to adopt the 2020 Town Tax Levy to be paid in 2021 pursuant to Section 60.10(1)(a) of WI Statutes.

	2020 Budget	2021 Proposed Budget	% Change
<u>REVENUES</u>			
Town Taxes (levy)	\$1,252,000	\$1,276,980	2.00%
Other Taxes	\$24,650	\$25,050	
Total Taxes	\$1,276,650	\$1,302,030	
Intergovernmental Revenues	\$413,979	\$430,544	
Licenses and Permits	\$86,775	\$72,125	
Awards and Damages	\$750	\$750	
Public Charges for Services	\$7,300	\$7,300	
Miscellaneous Revenue	\$2,000	\$5,500	
Earned Interest	\$20,000	\$10,000	
Proceeds of Capital Lease/Loan	\$0	\$0	
Cemetery	\$61,000	\$61,000	
Total Town Revenues	\$1,868,454	\$1,889,249	
Fund Balance Applied	\$387,500	\$45,000	
TOTAL GENERAL REVENUES & FUND BALANCE APPLIED	\$2,255,954	\$1,934,249	-14.26%
<u>EXPENDITURES</u>			
General Government	\$464,031	\$463,042	
Public Safety (Police/Fire)	\$217,485	\$224,675	
EMS (Ambulance)	\$29,332	\$46,198	
Humane Association	\$8,500	\$7,500	
Cemetery	\$66,232	\$74,606	
Public Works	\$653,314	\$521,576	
Culture, Recreation and Education	\$0	\$0	
Conservation & Development	\$211,560	\$11,152	
Street Outlay	\$510,000	\$490,000	
Debt Service	\$0	\$0	
Public Works Equipment Fund	\$80,500	\$80,500	
Miscellaneous Expenses	\$15,000	\$15,000	
Building Capital Outlay	\$0	\$0	
TOTAL GENERAL FUND EXPENDITURES	\$2,255,954	\$1,934,249	-14.26%

Town Tax Rate Per Thousand Assessed Value	1.61482377	1.61406078	
Total Assessed Value	\$775,316,800	\$791,159,800	2.04%

2021 ALL FUNDS BALANCE	Est. Balance 1/1/2021	Budgeted Revenues	Budgeted Expenses	Est. Balance 12/31/2021
Assigned for Equipment	\$120,000	\$80,500	\$32,000	\$168,500
Assigned for Streets	\$275,000			\$275,000
Assigned for Bridge	\$104,500			\$104,500
Assigned for Cemetery	\$54,800			\$54,800
Assigned for Cemetery Equipment	\$36,000		\$13,000	\$23,000
Unassigned Working Capital Reserve	\$400,000			\$400,000
Unassigned Working Capital	\$780			\$780
Assigned for Building	\$132,750			\$132,750
Assigned for Elections	\$7,225			\$7,225
	\$1,131,055	\$80,500	\$45,000	\$1,166,555
Restricted Fund-Rest Haven Gardens Cemetery	\$253,200			\$254,000

Janelle Henning
Clerk/Treasurer, Town of Washington
Revised 11/13/2020
Adopted 11/19/2020

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