

**TOWN OF WASHINGTON**  
**NOTICE OF PUBLIC BUDGET HEARING & 2023 BUDGET SUMMARY**

Notice is hereby given that on Thursday, November 17, 2022, at 5:00 p.m. at the Town of Washington Municipal Complex, 5750 Old Town Hall Road, a **Public Hearing** on the Proposed 2023 Budget of the Town of Washington will be held. The proposed budget is posted at the Town Hall and at [www.townofwashington.wi.gov](http://www.townofwashington.wi.gov). The budget in detail is available for inspection by appointment 8:00 a.m. to 4:00 p.m., Monday through Friday at the clerk's office.

Notice is further given that on Thursday, November 17, 2022, immediately following the completion of the Public Hearing of the Proposed Budget, which begins at 5:00 p.m. a **Special Town Meeting for the Electors** called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board will be held to adopt the 2022 Town Tax Levy to be paid in 2023 pursuant to Section 60.10(1)(a) of WI Statutes.

	2022 Budget	2023 Proposed Budget	%
			Change
<b><u>REVENUES</u></b>			
Town Taxes (levy)	\$1,298,741	\$1,320,318	1.66%
Other Taxes	\$27,300	\$27,300	
<b>Total Taxes</b>	<b>\$1,326,041</b>	<b>\$1,347,618</b>	
Intergovernmental Revenues	\$445,486	\$452,665	
Licenses and Permits	\$67,975	\$71,825	
Awards and Damages	\$750	\$750	
Public Charges for Services	\$7,300	\$7,300	
Miscellaneous Revenue	\$3,500	\$3,500	
Earned Interest	\$5,000	\$12,000	
Proceeds of Capital Lease/Loan	\$0	\$0	
Cemetery	\$59,620	\$59,620	
<b>Total Town Revenues</b>	<b>\$1,915,672</b>	<b>\$1,955,278</b>	
Fund Balance Applied	\$212,000	\$700,000	
<b>TOTAL GENERAL REVENUES &amp; FUND BALANCE APPLIED</b>	<b>\$2,127,672</b>	<b>\$2,655,278</b>	<b>24.80%</b>
<b><u>EXPENDITURES</u></b>			
General Government	\$489,148	\$493,581	
Public Safety (Police/Fire)	\$225,200	\$233,775	
EMS (Ambulance)	\$60,500	\$75,000	
Humane Association	\$5,500	\$5,500	
Cemetery	\$61,706	\$77,530	
Public Works	\$653,803	\$565,512	
Culture, Recreation and Education	\$0	\$0	
Conservation & Development	\$12,215	\$15,880	
Street Outlay	\$530,000	\$600,000	
Debt Service	\$0	\$0	
Public Works Equipment Fund	\$80,500	\$80,500	
Miscellaneous Expenses	\$9,100	\$8,000	
Building Capital Outlay	\$0	\$500,000	
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$2,127,672</b>	<b>\$2,655,278</b>	<b>24.80%</b>
<b>Town Tax Rate Per Thousand Assessed Value</b>	<b>1.64156596</b>	<b>1.61702939</b>	
<b>Total Assessed Value</b>	<b>\$791,159,800</b>	<b>\$816,508,350</b>	<b>3.20%</b>

<b><u>2023 ALL FUNDS BALANCE</u></b>	<b>Est. Balance 1/1/2023</b>	<b>Budgeted Revenues</b>	<b>Budgeted Expenses</b>	<b>Est. Balance 12/31/2023</b>
Assigned for Equipment	\$215,000	\$80,500	\$85,000	\$210,500
Assigned for Streets	\$329,000			\$329,000
Assigned for Bridge	\$105,500			\$105,500
Assigned for Cemetery	\$58,000			\$58,000
Assigned for Cemetery Equipment	\$19,500		\$15,000	\$4,500
Unassigned Working Capital Reserve	\$510,000			\$510,000
Unassigned Working Capital	\$7,700			\$7,700
Assigned for Building	\$135,000			\$135,000
Assigned for Elections	\$7,250			\$7,250
	<b>\$1,386,950</b>	<b>\$80,500</b>	<b>\$100,000</b>	<b>\$1,367,450</b>
<b>Restricted Fund-Rest Haven Gardens Cemetery</b>	<b>\$254,000</b>			<b>\$254,000</b>
<b>Restricted Fund-ARPA</b>	<b>\$757,000</b>		<b>\$600,000</b>	<b>\$157,000</b>

Janelle Henning  
Clerk/Treasurer, Town of Washington  
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